

AUTHORIZING EXPENDITURES BY COMMITTEES OF THE
SENATE

APRIL 30, 2001.—Ordered to be printed

Mr. McCONNELL, from the Committee on Rules and
Administration, submitted the following

REPORT

[To accompany S. Res. 54]

The Committee on Rules and Administration, to which was referred the following Senate Resolutions: 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 42, 46, 47, 49, 51, 52, and 53, reports, in lieu thereof, an original resolution, incorporating the provisions of the foregoing resolutions and recommends that the resolution be agreed to.

CHAIRMAN'S STATEMENT

Since 1989, this Committee has adopted a biennial funding authorization for committees of the Senate. This policy has received strong support from the committee chairmen and ranking members.

Unique circumstances, affecting the committee budget process faced the Senate as the 106th Congress convened, arising from the need to deal with Y2K computer matters before the close of 1999. To this end, the Senate transitioned to a new Financial Management System (FMIS). This system is designed to conform to the Federal Government's fiscal year which runs from October 1 through September 30. Consequently, modifications to the Committee funding process (in which budget years begin on March 1) were necessary to reflect the Federal fiscal year for accounting purposes. Beginning in the 106th Congress, the biennial funding period was divided into 3 segments: the 7-month period from March 1 through September 30 of the first calendar year of the Congress; the 12-month period from October 1 of the first calendar year through September 30 of the second calendar year; and, the 5-month period from October 1 of the second calendar year through the last day of February of the third calendar year.

As a result of the national elections in November, 2000, the Senate in the 107th Congress is comprised of 50 Republican Members

and 50 Democratic Members. On January 5, 2001, the Senate agreed to S. Res. 8 which stated that,

“* * * notwithstanding the provisions of rule XXV, or any other provision of the Standing Rules or Standing Orders of the Senate, the committees of the Senate, including Joint and Special Committees, for the 107th Congress shall be composed equally of members of both parties, to be appointed at a later time by the two Leaders; that the budgets and office space for such committees, and all other subgroups, shall likewise be equal, with up to an additional 10 percent to be allocated for administrative expenses to be determined by the Rules Committee, with the total administrative expenses allocation for all committees not to exceed historic levels * * *”

Thus, in accordance with S. Res. 8, the total funding target for those segments of FY2001, FY2002 and FY2003 encompassed by the 107th Congress, is 100% of the FY2000 total budget authority funded in S. Res. 189 (agreed to September 27, 1999) with the recurring budget salary baseline adjusted by an amount to equalize the Republican and Democratic salary baselines, adjusted by the January 2000 COLA of 3.8% and the January 2001 COLA and locality pay of 3.81%. In addition, committees may budget the January 2002 COLA and locality pay at 4.8% and budget the January 2003 COLA and locality pay at 3.9%. Committees also had the option to request up to an additional 10 percent increment based on their total budget authority, consistent with S. Res. 8.

It is the intent of the Committee on Rules and Administration that amounts included in the various committee budgets for COLAs beginning January 2002 and January and February of 2003 shall be used only for COLAs authorized by the order of the President pro tempore of the Senate pursuant to 2 U.S.C. 60a-1.

The Rules Committee has authorized the use of unexpended funds in some form since 1989. In 1991, this committee informed Senate committees in Senate Report 102-15, and during the debate of that resolution, that the policy adopted would permit committees to retain 50 percent of their unexpended funds as of February 28, 1993, to cover non-recurring needs that enhance efficiency in the committee. When S. Res. 71, the omnibus committee funding resolution for the 103d Congress, was considered by the Senate, it was amended to contain language that no committee of the Senate may carry over an unexpended balance beyond March 1, 1995. S. Res. 54 (105th Congress) did not permit committees to carry forward funds but did continue to provide a special reserve into which the unexpended balances of the committees were transferred, after obligations incurred during the funding period ended were paid.

The purpose of the special reserve was to fund special, unanticipated, non-recurring needs of committees. Consideration was given only to such committees whose Chairman and Ranking Member submitted a request to be approved by the Chairman and Ranking Member of the Committee on Rules and Administration.

In order to preserve the flexibility of the Committee to meet the unforeseen needs of Senate committees, this resolution continues the practice of making special reserve funding available to requesting committees. The Committee intends that requests for such

funds will continue to be considered when submitted by the Chairman and Ranking Member of a committee and with the joint approval of the Chairman and Ranking Member of the Rules Committee.

All Committees reported resolutions which fall within the guidelines articulated by the Rules Committee, in accordance with S. Res. 8.

Sec. 2. Committee on Agriculture, Nutrition, and Forestry

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,091,991
2000 funds authorized by S. Res. 189	2,118,150
2001 funds authorized by S. Res. 189 (5 month transitional period)	903,523

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$1,559,167	\$2,672,856	\$1,113,690
Jan 2002 COLA	96,223	53,457	
Jan 2003 COLA	0	18,207	
Consultants	0	0	
Training	0	0	
Official Mail	6,047	10,367	4,320
Administrative expenses	66,039	113,210	47,171
 Total	 1,631,253	 2,892,656	 1,236,845
S. Res. 8 (10%)	163,125	289,266	123,685
 Budget Authority 107th Congress	 1,794,378	 3,181,922	 1,360,530

Sec. 3. Committee on Armed Services

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,693,175
2000 funds authorized by S. Res. 189	3,796,030
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,568,418

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,932,974	\$5,027,955	\$2,094,981
Jan 2002 COLA	181,006	100,559	
Jan 2003 COLA	0	34,250	
Consultants	0	0	
Training	0	0	
Official Mail	9,359	16,044	6,685
Administrative expenses	59,205	101,495	42,290
 Total	 3,001,538	 5,326,500	 2,278,765
S. Res. 8 (10%)	300,154	532,650	227,877
 Budget Authority 107th Congress	 3,301,692	 5,859,150	 2,506,642

Sec. 4. Committee on Banking, Housing, and Urban Affairs

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,784,395
2000 funds authorized by S. Res. 189	3,160,739
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,348,349

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,390,112	\$4,097,336	\$1,707,223
Jan 2002 COLA	147,504	81,947	
Jan 2003 COLA	0	27,911	
Consultants	11,667	20,000	8,333
Training	496	850	354
Official Mail	9,875	16,929	7,054
Administrative expenses	80,146	137,393	57,247

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Total	2,492,296	4,420,012	1,890,069
S. Res. 8 (10%)	249,230	442,001	189,007
Budget Authority 107th Congress	2,741,526	4,862,013	2,079,076

Sec. 5. Committee on the Budget

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,945,784
2000 funds authorized by S. Res. 189	3,449,315
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,472,442

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,562,076	\$4,392,131	\$1,830,055
Jan 2002 COLA .....	.....	158,117	87,843
Jan 2003 COLA .....	.....	0	29,919
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	10,746	18,421	7,675
Administrative expenses	45,919	78,718	32,799
Total	2,618,741	4,647,387	1,988,291
S. Res. 8 (10%)	261,874	464,739	198,829
Budget Authority 107th Congress	2,880,615	5,112,126	2,187,120

Sec. 6. Committee on Commerce, Science, and Transportation

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$2,157,797
2000 funds authorized by S. Res. 189	3,823,318
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,631,426

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,598,914	\$4,455,281	\$1,856,367
Jan 2002 COLA .....	.....	160,390	89,106
Jan 2003 COLA .....	.....	0	30,349
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	11,932	20,455	8,523
Administrative expenses	88,048	150,939	62,891
Total	2,698,894	4,787,065	2,047,236
S. Res. 8 (10%)	269,889	478,706	204,724
Budget Authority 107th Congress	2,968,783	5,265,771	2,251,960

Sec. 7. Committee on Energy and Natural Resources

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,650,792
2000 funds authorized by S. Res. 189	2,924,935
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,248,068

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,199,909	\$3,771,273	\$1,571,364
Jan 2002 COLA .....	.....	135,766	75,425
Jan 2003 COLA .....	.....	0	25,690
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	9,129	15,649	6,520
Administrative expenses	68,164	116,853	48,689
Total	2,277,202	4,039,541	1,727,688

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
S. Res. 8 (10%)	227,720	403,954	172,769
Budget Authority 107th Congress	2,504,922	4,443,495	1,900,457

Sec. 8. Committee on Environment and Public Works

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,518,386
2000 funds authorized by S. Res. 189	2,688,097
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,146,192

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$1,990,948	\$3,413,055	\$1,422,107
Jan 2002 COLA .....	.....	122,870	68,261
Jan 2003 COLA .....	.....	0	23,250
Consultants	4,667	8,000	3,333
Training	1,167	2,000	833
Official Mail	8,416	14,427	6,011
Administrative expenses	102,121	175,064	72,943
Total	2,107,319	3,735,416	1,596,738
S. Res. 8 (10%).	210,731	373,542	159,674
Budget Authority 107th Congress.	2,318,050	4,108,958	1,756,412

Sec. 9. Committee on Finance

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,892,206
2000 funds authorized by S. Res. 189	3,762,517
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,604,978

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,810,850	\$4,818,599	\$2,007,751
Jan 2002 COLA .....	.....	173,470	96,372
Jan 2003 COLA .....	.....	0	32,824
Consultants	17,500	30,000	12,500
Training	5,833	10,000	4,167
Official Mail	10,480	17,965	7,485
Administrative expenses	92,556	158,667	66,111
Total	2,937,219	5,208,701	2,227,210
S. Res. 8 (10%).	293,721	520,871	222,721
Budget Authority 107th Congress.	3,230,940	5,729,572	2,449,931

Sec. 10. Committee on Foreign Relations

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,697,074
2000 funds authorized by S. Res. 189	3,158,449
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,347,981

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$2,200,294	\$3,771,932	\$1,571,639
Jan 2002 COLA .....	.....	135,790	75,439
Jan 2003 COLA .....	.....	0	25,694
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	9,380	16,080	6,700
Administrative expenses	58,924	101,012	42,088
Total	2,268,598	4,024,814	1,721,560

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
S. Res. 8 (10%)	226,859	402,481	172,156
Budget Authority 107th Congress	2,495,457	4,427,295	1,893,716

Sec. 11. Committee on Governmental Affairs

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$2,836,961
2000 funds authorized by S. Res. 189	5,026,582
2001 funds authorized by S. Res. 189 (5 month transitional period)	2,144,819

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$3,848,743	\$6,597,846	\$2,749,102
Jan 2002 COLA .....	.....	237,522	131,957
Jan 2003 COLA .....	.....	0	44,945
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	15,689	26,895	11,206
Administrative expenses	118,237	202,692	84,455
Total	3,982,669	7,064,955	3,021,665
S. Res. 8 (10%)	398,267	706,496	302,167
Budget Authority 107th Congress	4,380,936	7,771,451	3,323,832

Sec. 12. Committee on Health, Education, Labor, and Pensions

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$2,574,140
2000 funds authorized by S. Res. 189	4,560,792
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,946,026

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$3,417,566	\$5,858,685	\$2,441,118
Jan 2002 COLA .....	.....	210,913	117,174
Jan 2003 COLA .....	.....	0	39,909
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	14,236	24,405	10,169
Administrative expenses	109,673	188,010	78,338
Total	3,541,475	6,282,013	2,686,708
S. Res. 8 (10%)	354,148	628,202	268,671
Budget Authority 107th Congress	3,895,623	6,910,215	2,955,379

Sec. 13. Committee on the Judiciary

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$2,733,379
2000 funds authorized by S. Res. 189	4,845,263
2001 funds authorized by S. Res. 189 (5 month transitional period)	2,068,258

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$3,761,708	\$6,448,643	\$2,686,934
Jan 2002 COLA .....	.....	232,151	128,973
Jan 2003 COLA .....	.....	0	43,928
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	15,097	25,881	10,784
Administrative expenses	69,199	118,626	49,428
Total	3,846,004	6,825,301	2,920,047

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
S. Res. 8 (10%)	384,601	682,530	292,005
Budget Authority 107th Congress	4,230,605	7,507,831	3,212,052

Sec. 14. Committee on Rules and Administration

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$929,755
2000 funds authorized by S. Res. 189	1,647,719
2001 funds authorized by S. Res. 189 (5 month transitional period)	703,526

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$1,056,666	\$1,811,427	\$754,761
Jan 2002 COLA .....	.....	65,211	36,229
Jan 2003 COLA .....	.....	0	12,339
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	4,634	7,944	3,310
Administrative expenses	14,192	24,329	10,137
Total	1,075,492	1,908,911	816,776
S. Res. 8 (10%)	107,549	190,891	81,678
Budget Authority 107th Congress	1,183,041	2,099,802	898,454

Sec. 15. Committee on Small Business

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$677,992
2000 funds authorized by S. Res. 189	1,330,794
2001 funds authorized by S. Res. 189 (5 month transitional period)	567,472

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$962,083	\$1,649,285	\$687,201
Jan 2002 COLA .....	.....	59,374	32,986
Jan 2003 COLA .....	.....	0	11,235
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	3,753	6,434	2,681
Administrative expenses	52,322	89,694	37,373
Total	1,018,158	1,804,787	771,476
S. Res. 8 (10%)	101,815	180,479	77,148
Budget Authority 107th Congress	1,119,973	1,985,266	848,624

Sec. 16. Committee on Veterans' Affairs

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$703,242
2000 funds authorized by S. Res. 189	1,246,174
2001 funds authorized by S. Res. 189 (5 month transitional period)	531,794

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$899,740	\$1,542,413	\$642,673
Jan 2002 COLA .....	.....	55,527	30,848
Jan 2003 COLA .....	.....	0	10,507
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	3,888	6,665	2,777
Administrative expenses	26,146	44,821	18,675
Total	929,774	1,649,426	705,480
S. Res. 8 (10%)	92,978	164,942	70,548

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Budget Authority 107th Congress	1,022,752	1,814,368	776,028

Sec. 17. Special Committee on Aging

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$708,185
2000 funds authorized by S. Res. 189	1,459,827
2001 funds authorized by S. Res. 189 (5 month transitional period)	622,709

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$1,078,058	\$1,848,099	\$770,042
Jan 2002 COLA .....	.....	66,532	36,962
Jan 2003 COLA .....	.....	0	12,589
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	3,923	6,725	2,802
Administrative expenses	45,675	78,300	32,625
Total	1,127,656	1,999,656	855,020
S. Res. 8 (10%)	112,766	199,965	85,502
Budget Authority 107th Congress	1,240,422	2,199,621	940,522

Sec 18. Select Committee on Intelligence

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$1,325,017
2000 funds authorized by S. Res. 189	2,674,687
2001 funds authorized by S. Res. 189 (5 month transitional period)	1,141,189

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$1,614,734	\$2,768,116	\$1,153,382
Jan 2002 COLA .....	.....	99,652	55,362
Jan 2003 COLA .....	.....	0	18,856
Consultants	37,917	65,000	27,083
Training .....	.....	0	0
Official Mail	7,317	12,544	5,227
Administrative expenses	30,880	52,937	22,057
Total	1,690,848	2,998,249	1,281,967
S. Res. 8 (10%)	169,085	299,825	128,197
Budget Authority 107th Congress	1,859,933	3,298,074	1,410,164

Sec 19. Committee on Indian Affairs

1999 funds authorized by S. Res. 49 (7 month transitional period)	\$712,580
2000 funds authorized by S. Res. 189	1,260,534
2001 funds authorized by S. Res. 189 (5 month transitional period)	537,123

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Salary baseline	\$807,815	\$1,384,825	\$577,011
Jan 2002 COLA .....	.....	49,854	27,697
Jan 2003 COLA .....	.....	0	9,433
Consultants .....	.....	0	0
Training .....	.....	0	0
Official Mail	3,958	6,785	2,827
Administrative expenses	70,731	121,253	50,522
Total	882,504	1,562,717	667,490
S. Res. 8 (10%)	88,250	156,272	66,749

	FY 2001 (7 mths.)	FY 2002 (12 mths.)	FY 2003 (5 mths.)
Budget Authority 107th Congress	970,754	1,718,989	734,239

BACKGROUND

On March 8, 2001 the Majority and Minority Leaders, Senators Lott and Daschle, submitted an original resolution, S. Res. 54, authorizing expenditures by committees for those segments of FY2001, FY2002, and FY2003 encompassed in the 107th Congress. S. Res. 54 was then referred to the Rules Committee. The Committee was discharged from further consideration of the measure by unanimous consent and the resolution passed by unanimous consent on March 8, 2001. This "omnibus" funding resolution in the amount of \$44,140,402 for the 7-month period of FY2001 (March 1, 2001 through September 30, 2001); \$78,295,919 for the 12-month period of FY2002 (October 1, 2001 through September 30, 2002); and \$33,485,138 for the 5-month period of FY2003 (October 1, 2002 through February 28, 2003) was reported in lieu of the following resolutions which were reported by the Senate committees in conformance with paragraph 9 of Rule XXVI and referred to the Rules Committee: Senate Resolutions 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 42, 46, 47, 49, 51, 52, and 53.

The total funding target for the 107th Congress is 100% of the FY2000 total budget authority funded in S. Res. 189 (agreed to September 27, 1999) with the recurring budget salary baseline adjusted by an amount to equalize the Republican and Democratic salary baselines, adjusted by the January 2000 COLA of 3.8% and the January 2001 COLA and locality pay of 3.81%. In addition, committees could budget the January 2002 COLA and locality pay at 4.8% and budget the January 2003 COLA and locality pay at 3.9%. The committees also had the option to request up to an additional 10 percent increment based on their total budget authority, consistent with S. Res. 8.

Committees have also been put on notice that any overtime costs mandated by the Congressional Accountability Act must be absorbed within salary baselines.

To facilitate the consideration of committee funding requests, the Rules Committee, as in the 106th Congress, allowed that committees whose budget requests followed guidelines, and whose questionnaires were jointly signed by the chairman and ranking member, not be required to testify before the Rules Committee. All Committees funded by this resolution submitted budgets and questionnaires conforming to these requirements, so no hearings were held on budget submissions.

The Committee on Appropriations is now funded in legislative branch appropriations acts pursuant to Public Law 105-275.

COST-OF-LIVING ADJUSTMENTS

It is the intent of the Committee on Rules and Administration that amounts included in the various committee budgets for COLAs for FY2002 and FY2003 shall be used only for COLAs authorized by the order of the President pro tempore of the Senate pursuant to section 4 of the Federal Pay Comparability Act of 1970 (2 U.S.C. 60a-1).

If the President pro tempore does not authorize the COLAs for FY2002 and FY2003, funds authorized for that purpose by this resolution may not be expended. If, however, the COLA authorized exceeds the 3.9% budgeted in this resolution, it may be necessary for committees to absorb the difference.

CERTIFICATION OF COMMITTEE EXPENSES

Previously, committee biennial funding resolutions stipulated that vouchers were not required for the disbursement of salaries of employees of the committee who were paid at an annual rate of pay. In addition, vouchers were not required for certain types of official expenses that were incurred and which could be certified as owed to a Senate support office that provided such goods and services to Senate committees. The practice was to identify in the funding resolution which Senate support office was authorized to certify such expenses as due for payment. Examples of certifiable expenses include telecommunications, stationery supplies, official mail, metered charges on copying equipment, and expenses for Senate Recording and Photographic Services.

However, section 1 of the FY 1994 Legislative Branch Appropriations Bill provided permanent language in statute (2 U.S.C. 68–8). Therefore, the specific authorization for certifications is no longer required in committee biennial funding resolutions and the language in section 1 of S. Res. 54 (107th Congress) has been modified by deleting section 1(b)(2) with the heading, VOUCHERS NOT REQUIRED.

STATIONERY ROOM EXPENSES

Pursuant to the FY 1994 Legislative Branch Appropriations Bill, stationery room expenses are certified for payment by the appropriate Senate support office.

OFFICIAL MAIL COSTS

Pursuant to the FY 1994 Legislative Branch Appropriations Bill, official mail expenses, other than franked mail, are certified for payment by the appropriate Senate support office.

Section 10 of Pub. L. 101–520, 101st Congress, 2nd Session, authorizes committees funded by this omnibus resolution to send official mail, other than franked mail, through the Senate post office and to have the cost of such mail certified to their official office expense accounts in a manner similar to the purchase of supplies from the Senate stationery store. Public Law 105–55, the 1998 Legislative Branch Appropriations Act, changed the manner in which official mail costs are paid. Beginning in October, 1998 and continuing for those segments of FY2001, FY2002, and FY2003 that comprise the 107th Congress, committees are provided additional funds for official mail and the costs incurred are charged directly to each committee.

The 60-day pre-election moratorium on mass mailings does not apply to a committee when such mass mailings are mailed under the frank of the chairman and relate to the normal and regular business of the committee.

METERED CHARGES FOR COPYING EQUIPMENT

Pursuant to the FY 1994 Legislative Branch Appropriations Bill, metered charges for copying equipment are certified for payment by the appropriate Senate support office.

SENATE RECORDING AND PHOTOGRAPHIC SERVICES

Pursuant to the FY 1994 Legislative Branch Appropriations Bill, official expenses incurred by a committee at the Senate Recording and Photographic Studios are certified for payment by the appropriate Senate support office. "Official expenses" has the meaning given to it by Interpretative Ruling No. 442, issued April 15, 1992, by the Select Committee on Ethics.

PRINTING AND BINDING

Committee expenditures for printing and binding continue to be a substantial cost to the Senate. Such costs include both the costs of printing the documents, and the costs of preparing the manuscripts by GPO's detailed personnel. Although printing and binding funds are not included in individual committee budgets, wise use of the funds provided through Legislative Branch Appropriations is a serious concern to the Rules Committee.

Printing and binding costs decreased from the end of the 105th to the end of the 106th Congress by more than \$400,000, a 5 percent decrease.

However, charges incurred by committees which have GPO detail printers has increased by \$172,800 from the 105th to the 106th Congress, an 8 percent increase. Part of that increase is a result of COLA adjustments, but the cost of overtime charges is of continuing concern to this committee. We especially urge those committees who incur overtime charges on a continuing basis to evaluate their printing operations, with an eye to minimizing printer's overtime except on a temporary basis when the extraordinary cost can be justified by the need for timely delivery of the committee's legislative papers.

It is the intent of this committee that Senate committees adhere strictly to the provisions of Title 44 governing the printing and binding of documents.

A committee may not procure more than 300 copies of a hearing or other document germane thereto except as authorized by 44 U.S.C. 703. That section provides that extra copies not exceeding \$700 in cost may be obtained upon an order of the Joint Committee on Printing; extra copies at a cost of \$700 to \$1,200 must be authorized by simple resolution of the Senate; and cost exceeding \$1,200 requires approval of both houses of Congress upon concurrent or joint resolution. Such resolutions requesting printing are referred to the Committee on Rules and Administration.

"Extra copies" means additional numbers ordered at the time of original printing. Reprinting a document at a later time must be treated as a new publication.

SENATE COSTS FOR PRINTING AND BINDING (in thousands of dollars)											
Committee	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Agriculture	21.1	297	173	183	334	97	86	40	28	129	152
Armed Ser	378	506	373	506	333	179	142	185	153	216	223
Banking	327	289	297	574	599	530	271	129	188	188	273
Budget	253	136	83	150	92	121	249	10	462	90	117
Commerce	416	343	667	652	438	259	132	159	143	109	101
Energy	714	681	582	494	484	274	187	121	258	195	146
EPW	423	434	319	261	267	275	178	225	428	122	324
Finance	428	510	331	419	336	274	185	94	179	153	252
Govt Aff	300	358	331	419	336	314	271	170	140	183	256
HELP	533	602	525	866	534	433	534	172	289	373	198
Judiciary	428	510	273	539	370	160	168	352	111	166	186
Rules	656	182	847	611	835	622	554	169	242	419	1496
Sms Bus	128	78	47	57	73	77	70	11	96	37	186
Veterans	133	109	99	154	81	105	79	83	125	100	97
Aging	204	154	136	175	148	78	73	59	48	51	50
Ind Aff	95	208	296	307	259	216	208	149	214	135	60
Intelligence	50	21	41	6	5418	5155	6385	5418	51	51	50
TOTALS	5898	5620	5155	3986	3896	3864	3896	2271	3661	5210	4629
PRINTING AND BINDING -- 1997 - 2000 -- COMMITTEES (in whole dollars)											
Committee	1997	1998	97/98 total	% total	1999	2000	98/00 total	% total	% change	% change	% change
Agriculture	152,415	122,467	274,882	3	222,689	158,125	380,814	4	105,932	38,5	38,5
Armed Ser	216,499	168,285	404,784	4	272,967	294,918	567,985	6	163,101	40,3	40,3
Banking	99,041	167,894	226,296	14	203,019	178,971	381,980	5	(685,316)	-69,9	-69,9
Budget	101,348	56,986	158,332	2	64,016	47,400	111,416	1	(46,316)	-29,6	-29,6
Commerce	274,956	188,451	463,407	5	273,145	385,556	712,701	8	249,294	46,3	46,3
Energy	145,834	234,372	380,206	4	267,343	288,965	556,308	6	176,102	48,2	48,2
EPW	252,088	263,746	515,834	6	268,006	214,886	482,902	5	(322,932)	64,4	64,4
Finance	182,604	258,400	353,780	4	216,410	204,063	612,413	7	258,533	73,1	73,1
Govt Aff	197,887	165,900	562,627	9	335,482	808,950	652,901	7	211,897	48	48
HELP	288,354	186,281	352,274	4	198,011	248,144	446,155	5	93,681	34,9	34,9
Judiciary	1,486,239	886,364	2,362,603	25	814,388	318,582	1,132,970	13	(1,229,833)	-52	-52
Rules	185,765	28,666	214,431	2	26,053	43,653	69,706	1	(144,725)	-67,5	-67,5
Sms Bus	96,886	51,040	147,926	2	128,408	197,905	327,313	4	179,387	121,3	121,3
Veterans	59,692	49,733	109,425	1	97,093	137,905	134,349	2	24,924	22,8	22,8
Aging	98,602	252,268	350,870	4	127,775	177,041	304,816	4	(46,054)	-13,1	-13,1
Indian Aff	150,553	262,652	413,205	4	362,562	381,915	744,777	9	331,272	80,2	80,2
Intelligence	4,073,136	5,211,009	9,284,145	221,259	162,781	45,822	46,282,623	100	41,484	(433,953)	-4,7
TOTALS	4,073,136	5,211,009	9,284,145	221,259	162,781	45,822	46,282,623	100	41,484	(433,953)	-4,7

SENATE COSTS FOR DETAILED PRINTERS (in thousands of dollars)											DETAILED PRINTERS--1997-2000 -- COMMITTEES (in whole dollars)					
Committee	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	87 to 2000	
Agriculture	60	55	49	125	132	53	54	55	46	52	55	74	72	12		
Armed Ser	36	51	42	57	70	58	58	50	54	46	64	69	66	30		
Banking	39	41	35	60	71	90	91	120	134	172	211	135	180	130		
Budget	88	85	84	116	128	95	90	54	62	56	66	70	66	-22		
Commerce	0	0	1	0	0	0	0	0	50	79	80	83	108	108		
Energy	0	0	0	5	57	47	49	39	52	61	62	72	47	47		
EPW	0	0	0	0	39	46	41	4	0	0	0	0	0	0		
Finance	164	169	172	198	206	180	126	100	80	72	92	52	-112			
For Rel	101	108	87	113	138	112	126	112	117	129	123	126	132	31		
Govt Aff	72	57	50	59	146	115	110	98	91	106	88	63	61	-11		
HEP	49	41	37	62	73	33	57	48	46	55	64	61	73	66		
Judiciary	200	150	160	177	253	163	114	92	96	112	172	171	206	-10		
Rules	15	3	3	5	2	1	0	0	0	0	0	0	0	-15		
Small Bus	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Veterans	56	5	24	46	55	45	49	3	0	0	0	0	0	-56		
Aging	47	47	38	55	64	51	53	46	44	57	65	53	72	63		
Ind Aff	48	58	51	62	79	61	67	63	65	74	75	73	88	35		
Intelligence	35	46	7	10	0	0	0	0	0	0	0	0	0	-35		
TOTALS	1010	916	839	1141	1605	1176	1164	983	984	1099	1179	1098	1274	165		

DETAILED EMPLOYEES

Sections 2 through 19 of the omnibus resolution includes specific authorizing language on the use of detailed employees on either a reimbursable, or non-reimbursable, basis. This language, which has been included in the previous biennial funding resolutions, continues the practice that permits the detail or assignment of personnel from departments or agencies of the government to the staff of a committee without reimbursement of that person's salary. The Committee on Rules and Administration intends that government employees, whose pay is disbursed by an agency of the Federal government and who is detailed or assigned to a committee must comply with Rule 27, paragraph 4, of the Standing Rules of the Senate.

In addition, S. Res. 77 (79th Congress, 1st Session) will continue to apply to the use by a committee of assigned or detailed personnel on a reimbursement basis. The prior consent of the Government department or agency concerned and the Committee on Rules and Administration will be required with regard to the use of all such personnel, whether on a reimbursable or non-reimbursable basis pursuant to Standing Rule XXVII paragraph 4.

DETAILEES 106TH CONGRESS

	Agency	Period begins	Period ends
Committee: Agriculture			
Agriculture		08/22/00	10/15/00
Agriculture		06/28/00	12/31/00
Agriculture		02/04/00	07/30/00
Agriculture		04/12/99	04/11/00
Commodity Futures Trading Commission		10/25/99	12/31/00
GAO		02/01/99	01/31/00
SSA		03/08/00	06/15/00
Committee: Armed Services			
Defense		11/02/99	10/31/00
Defense		11/21/00	12/31/00
Committee: Banking			
Comptroller of the Currency		03/29/99	12/31/99
Commerce, Bureau of Export Administration		10/01/99	03/31/00
GAO		06/29/00	09/30/00
HUD		03/10/00	09/09/00
Committee: Budget			
Justice, Office of Justice Programs		07/26/99	12/31/00
Army		06/13/00	10/22/00
Army		01/28/00	06/16/00
CBO		07/12/99	11/30/99
OMB		04/02/00	06/28/00
OMB		02/18/99	05/14/99
Committee: Commerce			
Commerce, NOAA		02/14/00	05/05/00
Commerce, NOAA		08/28/00	12/29/00
Commerce, NOAA		02/01/00	08/18/00
Transportation, Coast Guard		08/05/99	12/31/00
Committee: Energy			
GAO		01/05/00	06/04/00
Agriculture, Forest Service		06/02/99	12/01/99
Agriculture, Forest Service		09/07/99	12/31/99
Agriculture, Forest Service		02/11/00	12/31/00
Agriculture, Forest Service		01/21/00	12/31/00
Interior, National Park Service		01/18/00	12/31/00
Interior, National Park Service		01/21/99	12/31/99
Interior, Bureau of Land Management		09/05/00	10/15/00
OMB		03/01/99	05/31/99

DETAILEES 106TH CONGRESS—Continued

Agency	Period begins	Period ends
FERC	01/01/99	12/31/99
Education	01/21/00	12/31/00
Committee: Environment		
EPA	02/03/99	01/19/00
EPA	03/08/00	12/31/00
EPA	08/05/99	11/03/00
EPA	01/28/00	12/31/00
EPA	01/04/99	07/30/99
Agriculture, Forest Service	02/08/00	08/08/00
Nuclear Regulatory Commission	02/11/00	12/31/00
Committee: Finance		
Commerce	01/24/00	03/03/00
Commerce	11/30/00	12/08/00
Commerce	04/05/00	09/30/00
Commerce	03/08/99	08/13/99
Commerce	11/01/00	11/10/00
Commerce	10/13/00	10/20/00
Commerce	09/07/00	09/30/00
Defense	03/02/00	12/08/00
Defense	12/14/00	12/31/00
EPA	10/01/99	01/28/00
GAO	01/18/00	12/31/00
GAO	02/15/00	04/30/00
GAO	02/01/99	01/31/00
NIH	07/16/99	12/31/99
OMB	03/01/99	06/01/99
Treasury, Inspector General for Tax Admin	02/17/00	12/31/00
Treasury, U.S. Customs Service	01/01/99	12/15/99
Treasury, IRS	02/05/99	12/31/99
Treasury, IRS	06/09/99	12/31/99
Treasury, IRS	09/28/00	10/31/00
Treasury, IRS	01/01/99	04/30/99
Committee: Foreign Relations		
State	09/01/00	12/31/00
State	09/01/00	12/31/00
State	01/05/00	05/31/00
State	11/01/99	09/30/00
State	01/01/99	12/31/00
State	08/23/99	11/26/99
Committee: Governmental Affairs		
Commerce	04/14/99	09/30/99
Defense Intelligence Agency	01/14/00	08/15/00
EPA	02/17/00	12/31/00
GAO	04/05/99	04/04/00
GAO	10/18/99	10/17/00
GAO	11/01/99	10/31/00
GAO	02/08/99	02/03/00
GAO	01/01/99	09/30/99
GAO	02/18/00	02/24/00
GAO	01/28/00	12/31/00
GAO	03/27/00	06/30/00
HHS-IG	01/01/99	12/31/00
HUD	05/22/00	10/27/00
Navy	05/05/00	10/15/00
Navy, NAVSEA	01/28/00	10/29/00
Navy, NIS	02/17/00	12/31/00
Nuclear Regulatory Commission	01/03/00	12/30/00
NSA	07/12/99	12/31/99
NSA	01/03/00	08/31/00
NSA	09/07/00	10/31/00
OPM	03/29/99	12/31/99
OPM	01/18/00	12/31/00
Postal Inspection Service	01/04/99	11/30/99
SEC	09/24/99	03/23/00

DETAILEES 106TH CONGRESS—Continued

Agency	Period begins	Period ends
SSA-IG	09/20/00	12/31/00
Treasury, Secret Service	01/01/99	07/03/99
Treasury, Secret Service	09/24/99	09/22/00
Treasury, Secret Service	09/14/99	03/14/00
Treasury, Secret Service	03/27/00	09/13/00
Treasury, Secret Service	09/24/00	12/31/00
Committee: HEL&P		
Defense	08/22/00	12/31/00
Education	03/28/00	12/31/00
Education	09/24/99	03/20/00
Education	02/01/99	09/30/99
Education	01/01/99	12/31/00
EEOC	09/06/00	12/31/00
EEOC	12/20/99	12/19/00
Energy	03/10/00	06/30/00
FDA	12/20/99	10/21/00
HHS	01/14/00	07/04/00
HHS	01/24/00	08/31/00
HHS	01/18/00	10/06/00
HHS	04/19/99	09/30/99
HHS	09/28/99	11/01/99
HHS	02/17/00	10/23/00
HHS	05/24/99	05/24/00
HHS	09/28/99	11/19/99
HHS	02/22/99	09/30/99
Labor	08/30/99	11/24/99
Labor	01/18/00	04/18/00
Labor	06/12/00	12/31/00
Labor	05/01/00	05/31/00
Labor	03/29/99	08/07/99
Labor	03/22/99	11/30/99
NSF	01/04/99	09/30/99
OMB	02/24/99	05/24/99
Pension Benefit Guarantee Corp	02/22/00	10/06/00
Pension Benefit Guarantee Corp	06/01/00	12/31/00
State	02/03/00	02/29/00
SSA	02/15/00	12/31/00
SSA	03/01/99	11/30/99
SSA	07/12/99	12/17/99
Committee: Judiciary		
Air Force	11/30/00	12/31/00
Air Force	05/22/00	10/31/00
Air Force	05/22/00	10/31/00
GAO	01/31/00	12/31/00
Justice	11/08/99	04/30/00
Justice	05/22/00	09/01/00
Justice	02/04/00	07/31/00
Justice	01/01/99	09/30/99
Justice	01/01/99	09/30/99
Justice	01/01/99	09/30/99
Justice	01/07/00	12/02/00
Justice	05/31/00	12/31/00
Justice	09/07/00	12/31/00
Justice	10/07/99	11/12/99
Justice	07/17/00	12/31/00
Justice	07/25/00	12/31/00
Justice	08/21/00	12/31/00
Justice	03/24/00	12/31/00
Justice	06/04/99	11/30/99
Justice	05/27/99	05/30/00
Justice	03/08/00	08/31/00
Justice	01/21/00	06/30/00
Justice	01/19/00	06/30/00
Justice	10/07/99	01/15/00
Justice	10/07/99	01/15/00

DETAILEES 106TH CONGRESS—Continued

Agency	Period begins	Period ends
Justice	10/07/99	11/12/99
Justice	06/30/99	11/28/99
Labor	05/31/00	08/31/00
Labor	01/28/00	05/29/00
SSA	07/21/00	12/31/00
Transportation	02/17/99	12/21/00
Treasury, Customs Service	03/23/99	03/21/00
Treasury, Customs Service	05/24/00	12/31/00
Treasury, Secret Service	05/22/00	12/31/00
Treasury, Secret Service	05/22/00	12/31/00
Treasury, Secret Service	10/17/00	12/31/00
Treasury, Secret Service	04/29/99	04/26/00
Treasury, Secret Service	04/01/99	04/01/00
Committee: Small Business		
EPA	02/17/00	12/31/00
EPA	03/01/99	01/21/00
Committee: Veterans' Affairs		
CIA	01/07/00	02/28/00
CIA	03/02/99	12/31/99
VA	01/01/99	08/01/99

SPECIAL RESERVE

This resolution establishes within the funds in the account “Expenses of Inquiries and Investigations” appropriated by the Legislative Branch Appropriation Act for fiscal years 2001, 2002, and 2003, a special reserve fund. This fund is available to any committee funded by this resolution on the basis of special, unforeseen, non-recurring needs of that committee during the funding periods, and at the request of the Chairman and Ranking Member of that committee subject to the approval of the Chairman and Ranking Member of the Committee on Rules and Administration. The amount available in this special reserve is based on the percentage of funds approved for special reserves in previous Congresses from total funds authorized for committees.

FINANCIAL MANAGEMENT INFORMATION SYSTEM

The Committee on Rules and Administration authorized a new comprehensive and integrated accounting system to be implemented Senate-wide. This was designed to assist committees in budget forecasting, allocating dollars by expense category and office sub-categories, posting expenses incurred, requesting reports by expense category or office, and reconciling with the Disbursing Office. It is the Committee's intent that each committee funded by this resolution shall use FMIS to account for funds authorized by this resolution.

LEGISLATIVE REVIEW BY SENATE COMMITTEES

Rule XXVI, section 8b of the Standing Rules of the Senate requires that, in each odd-numbered year, each committee shall submit to the Senate, not later than March 31, a report on the activities of that committee during the Congress ending at noon on January 3 of such year.

HOUSING FOR COMMITTEE STAFF

It remains the policy and is expected by the Committee on Rules and Administration that staff paid by committee funds be housed in committee space.

With the opening of the Hart Building in 1983, the Committee on Rules and Administration implemented the policy of providing 140 square feet for each budgeted full-time staff member as a goal. This policy has been reaffirmed and approved in each subsequent Congress.

Space allocations will be based on authorized committee staff and detailees approved by the Committee on Rules and Administration.

Due to the constraints of the renovation of the Dirksen Senate Office Building, the committee emphasizes that any additional staff authorized in FY2001 committee budgets must be housed in existing committee space.

Committee	Total number of square feet	Number FTE employees budgeted FY 2001
Agriculture	6,173	45
Armed Services	9,616	60
Banking	8,709	60
Budget	12,040	59
Commerce	13,144	84
Energy	8,845	58
Environment	8,620	44
Finance	10,142	69
Foreign Relations	9,937	61
Government Affairs	20,685	121
Health, Education, Labor & Pensions	19,687	102
Judiciary	21,559	149
Rules	5,381	27
Small Business	3,711	37
Veterans' Affairs	3,979	28
Aging	4,160	33
Intelligence	9,183	37
Indian Affairs	3,538	24

The number for square feet include all private offices, staff/support offices, reception rooms, file rooms, conference rooms, "copy" rooms and ante rooms. Not included are bathrooms, secondary corridors, closets and hearing rooms.

COMMITTEE COMPUTER RESOURCES

The Committee Office Automation (OA) plans accompanying each committee's budget submission were adjusted to meet SAA funding levels, to provide required resources for new staff under Senate Resolution 8 and to assist the Committee on Rules and Administration in managing the operating costs of the committees.

Allocations were made considering the business requirements of each Committee as outlined in their Office Automation plans, as well as the capacity and age of the current computer inventory of each committee (including recent purchases by committees in FY 2001). The goal of the Rules Committee is to assist each committee in maintaining a current office automation infrastructure with special attention to future changes in the Senate information technology (IT) environment. These changes include migration to a new e-mail system, transition to a new computer operating system for

workstations and servers, the trend toward a more paperless work environment and greater reliance on workflow applications.

Computer resources are allocated to authorized full time staff and detailees as identified in each Committee's budget submission and as approved by the Committee on Rules and Administration.

Computer resources, in particular computer workstations, which are required for staff or detailees who were not identified in the committee budget submissions, must be approved by the Committee on Rules and Administration. Non-standard computer resource requests in excess of \$500.00, which were not identified in the Committee Office Automation plans, also require approval by the Rules Committee and must be at committee expense including costs for maintenance, service and support.

Committees listed below may begin working directly with the Sergeant at Arms to implement their approved Office Automation plans. Significant deviations from the OA plans must be approved by the Committee on Rules and Administration.

Committee	2001 3/1/01–9/30/01	2002 10/1/01–9/30/02	2003 10/1/02–2/28/03	Total
Aging	\$26,989.00	\$27,489.00	\$23,920.00	\$78,398.00
Agriculture	118,540.00	43,648.00	11,435.00	173,623.00
Armed Services	55,388.28	71,610.00	5,000.00	131,998.28
Banking	39,595.00	33,400.00	16,800.00	89,795.00
Budget	89,992.66	56,372.55	29,400.00	175,765.21
Commerce	59,900.00	40,300.00	5,000.00	105,200.00
Energy	65,222.18	67,529.04	32,400.00	165,151.22
Environment	42,369.42	49,550.00	39,900.00	131,819.42
Finance	100,119.91	60,820.00	37,800.00	198,739.91
Foreign Relations	42,917.00	94,235.00	49,752.00	186,904.00
Governmental Affairs	119,453.50	60,109.78	111,339.47	290,902.75
HELP	101,411.46	135,326.25	118,339.34	355,077.05
Indian Affairs	25,151.87	22,468.88	5,000.00	52,620.75
Intelligence	81,863.00	83,595.00	53,750.00	219,208.00
Judiciary	183,810.00	162,270.00	84,000.00	430,080.00
Rules	31,200.00	33,300.00	6,300.00	70,800.00
Small Business	72,235.00	51,424.00	7,720.00	131,379.00
Veterans' Affairs	13,786.00	22,070.00	16,800.00	52,656.00
Total	1,269,944.28	1,115,517.50	654,655.81	3,040,117.59

CONSULTANTS

This resolution specifies the funding that is made available to hire consultants, as otherwise authorized by statute.

COMMITTEE LEGISLATIVE ASSISTANCE

The Rules Committee has received inquiries regarding staff representatives on committees as authorized by P.L. 95-94. With respect to including funds for Legislative Assistance, the position of the Rules Committee is that these are funded in Members' personal office accounts to assist with committee duties.

